

# City of Tucker

## 2023 Report on Projects Funded Through Special Purpose Local Option Sales Tax (as required by OCGA 48-8-122)

SPLOST V Projects	Year Approved	Original and Current Estimated Cost	Amount Expended Prior Years	Amount Expended Current Year	Total Amount Expended to Date	Project Completed This Year	Estimated Completion Date	Project Behind Schedule	Project Underfunded	Excess Funds
Roads & Drainage	2017	\$19,500,000	\$11,132,543	\$ 3,492,158	\$14,624,701	No	2024	No	No	\$ -
Multi Modal Improvements	2017	\$ 6,000,000	\$ 1,331,992	\$ 1,713,435	\$ 3,045,427	No	2024	No	No	\$ -
Park and Recreation Facilities	2017	\$ 4,500,000	\$ 1,864,453	\$ 747,666	\$ 2,612,119	No	2024	No	No	\$ -
<b>TOTAL</b>		<b>\$30,000,000</b>	<b>\$14,328,988</b>	<b>\$ 5,953,259</b>	<b>\$20,282,247</b>					